

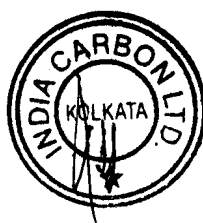
# INDIA CARBON LIMITED

Regd. Office : Noonmati, Guwahati 781020, Assam

## Unaudited Financial Results (Provisional) for the Quarter ended 30th September,2011

(Rs. in Lakhs)

Sr. No.	Particulars	Three Months ended		Six Months ended		Previous Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>INCOME</b>					
	a) Net Sales / Income from Operations	7077.23	4050.07	11183.55	7247.69	16024.24
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	c) Total Income	7077.23	4050.07	11183.55	7247.69	16024.24
<b>2</b>	<b>EXPENDITURE</b>					
	a) (Increase)/decrease in Stock-in-Trade	1470.73	(120.49)	511.54	(862.34)	(1637.47)
	b) Consumption of Raw Materials	4705.76	3172.37	8706.57	6216.15	13666.92
	c) Cost of Materials Sold	108.10	0.00	108.10	0.00	430.37
	d) Employees Cost	120.15	101.20	232.40	192.86	438.56
	e) Depreciation	40.54	35.02	78.45	69.76	164.73
	f) Other Expenditure	393.91	386.46	886.37	726.94	1708.40
	g) Foreign Exchange - Loss/(Gain)	259.92	(72.97)	262.67	(47.68)	(69.41)
	h) Total Expenditure	7099.11	3501.59	10786.10	6295.69	14702.10
<b>3</b>	Profit from operations before other Income, Interest and Exceptional Items (1-2)	(21.88)	548.48	397.45	952.00	1322.14
<b>4</b>	Other Income	38.33	6.43	58.32	10.71	80.77
<b>5</b>	Profit before Interest and Exceptional Items (3+4)	16.45	554.91	455.77	962.71	1402.91
<b>6</b>	Interest	103.59	60.85	192.38	127.81	238.49
<b>7</b>	Profit after Interest but before exceptional Items (5-6)	(87.14)	494.06	263.39	834.90	1164.42
<b>8</b>	Exceptional Items	0.00	0.00	0.00	0.00	0.00
<b>9</b>	Profit(+)/Loss(-)from Ordinary Activities before Tax (7+8)	(87.14)	494.06	263.39	834.90	1164.42
<b>10</b>	Tax Expense					
	(a) Current	(20.00)	99.00	53.00	167.00	234.00
	(b) Deferred	0.00	0.00	0.00	0.00	12.52
	(c) Total	(20.00)	99.00	53.00	167.00	246.52
<b>11</b>	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	(67.14)	395.06	210.39	667.90	917.90
<b>12</b>	Extraordinary Item (Net of Tax Expense Rs. 0.00 )	0.00	0.00	0.00	0.00	0.00
<b>13</b>	Net Profit(+)/Loss(-) for the period (11-12)	(67.14)	395.06	210.39	667.90	917.90
<b>14</b>	Paid up Equity Share Capital (Face value of Rs.10/- each)	265.00	265.00	265.00	265.00	265.00
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					2976.44
<b>16</b>	Earning Per Share (EPS)					
	a) Basic and Diluted before Extraordinary Items(Not annualized)	(2.54)	14.90	7.92	25.18	34.60
	b) Basic and Diluted after Extraordinary Items(Not annualized)	(2.54)	14.90	7.92	25.18	34.60
<b>17</b>	Public Shareholding					
	- Number of Shares	2442034	2514852	2442034	2514852	2514792
	- Percentage of Shareholding	92.15%	94.90%	92.15%	94.90%	94.90%
<b>18</b>	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	b) Non - Encumbered					
	- Number of Shares	207966	135148	207966	135148	135208
	- Percentage of shares (as a % of the total Shareholding of the promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total Share Capital of the company)	7.85%	5.10%	7.85%	5.10%	5.10%



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## INDIA CARBON LIMITED

Regd. Office : Noonmati, Guwahati 781020, Assam

## Unaudited Statement of Assets and Liabilities (Provisional) as at 30th September,2011

(Rs. in Lakhs)

Sr. No.	Particulars	As at		As at
		30.09.2011	30.09.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Audited)
1	<b>SHAREHOLDERS' FUNDS:</b>			
	(a) Capital	275.00	275.00	275.00
	(b) Reserves and Surplus	4146.04	3734.86	3936.57
2	<b>LOAN FUNDS</b>	1584.33	1644.28	2471.98
3	<b>DEFERRED TAX LIABILITY (Net)</b>	149.96	137.44	149.96
	<b>TOTAL (1+2+3)</b>	<b>6155.33</b>	<b>5791.58</b>	<b>6833.51</b>
4	<b>FIXED ASSETS</b>	1131.09	1112.87	1138.92
5	<b>INVESTMENTS</b>	70.04	70.04	70.04
6	<b>CURRENT ASSETS, LOANS AND ADVANCES</b>			
	(a) Inventories	3725.75	4230.71	5029.23
	(b) Sundry Debtors	3205.75	1699.96	2473.40
	(c) Cash and Bank Balances	757.22	758.20	329.12
	(d) Other Current Assets	196.22	149.14	376.02
	(e) Loans and Advances	1422.95	661.60	542.19
	(f) Total	9307.89	7499.61	8749.96
7	<b>LESS : CURRENT LIABILITIES &amp; PROVISIONS</b>			
	(a) Liabilities	4262.06	2733.45	3039.34
	(b) Provisions	91.63	157.49	86.07
	(c) Total	4353.69	2890.94	3125.41
8	<b>NET CURRENT ASSETS (6-7)</b>	4954.20	4608.67	5624.55
	<b>TOTAL (4+5+8)</b>	<b>6155.33</b>	<b>5791.58</b>	<b>6833.51</b>

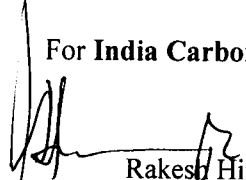
**Notes:**

1. The above results have been reviewed by the Audit Committee and taken on record at the meeting of the Sub-Committee of the Board of Directors of the Company held on 12th November,2011.
2. The Statutory Auditors have carried out a 'Limited Review' of the financial results, as required.
3. The Company has complied with all applicable Accounting Standards.
4. Non-Promoter holding includes the equity shares held by the Collaborators of the Company.
5. Investor complaints: Balance as on 01.07.11-NIL, Received during the quarter -NIL, Disposed off during the quarter - NIL Balance as on 30.09.11 - NIL.
6. Figures have been regrouped and rearranged, wherever necessary.

Place : Kolkata

Date : 12th November, 2011

For India Carbon Limited

  
 Rakesh Himatsingka  
 Chairman & Managing Director
